

# Student Activity Budget/Purpose

Activity Name/Acct# \_\_\_\_\_ School Year \_\_\_\_\_

Activity Purpose \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(a) Prior Year's Ending Balance \$ \_\_\_\_\_

## Planned Fund Activity Revenue:

A. \_\_\_\_\_ \$ \_\_\_\_\_

B. \_\_\_\_\_ \$ \_\_\_\_\_

C. \_\_\_\_\_ \$ \_\_\_\_\_

D. \_\_\_\_\_ \$ \_\_\_\_\_

(b) Total Estimated Revenue \$ \_\_\_\_\_

(c)=a+b Ending Balance and Estimated Revenue \$ \_\_\_\_\_

## Activity Estimated Expenditures:

A. \_\_\_\_\_ \$ \_\_\_\_\_

B. \_\_\_\_\_ \$ \_\_\_\_\_

C. \_\_\_\_\_ \$ \_\_\_\_\_

D. \_\_\_\_\_ \$ \_\_\_\_\_

E. \_\_\_\_\_ \$ \_\_\_\_\_

F. \_\_\_\_\_ \$ \_\_\_\_\_

(d) Total Estimated Expenditures \$ \_\_\_\_\_

(e)=c-d Anticipated End of Year Balance \$ \_\_\_\_\_

\_\_\_\_\_  
Sponsor Signature Date

\_\_\_\_\_  
Principal Signature Date

\_\_\_\_\_  
Superintendent Signature Date

\_\_\_\_\_  
Treasurer Signature Date